



Naperville

CITY COUNCIL AGENDA ITEM

SUBJECT: Intergovernmental Agreement between DuPage County and the City of Naperville for the operation of the regional Household Hazardous Waste Facility.

TYPE OF VOTE: Simple Majority

ACTION REQUESTED:

Adopt a resolution authorizing the City Manager to execute the second ammendment to the Intergovernmental Agreement between the City of Naperville and DuPage County for the operation of the regional Household Hazardous Waste Facility.

BOARD/COMMISSION REVIEW:

COUNCIL ACTION PREVIOUSLY TAKEN:

Date	Item No.	Action
12/19/11	I9	Approved

DEPARTMENT: Department of Public Works

SUBMITTED BY: Dick Dublinski, Director of Public Works

FISCAL IMPACT:

The City will receive \$100,000 from DuPage county for the operation of the regional Household Hazardous Waste Facility.

BACKGROUND:

The city currently has agreements in place with the IEPA, the City of Aurora, Kane County and DuPage County for the regional Household Hazardous Waste (HHW) program operated at Fire Station #4 in Naperville. This is one of four facilities located in Illinois. The others are located in Gurnee, Chicago and Rockford. The Naperville facility was originally permitted in 1992 in cooperation with the Illinois Environmental Protection Agency as the first permanent Household Hazardous Waste Drop-Off in the State of Illinois. The City is responsible for capital costs,

operation costs, and publicity while the IEPA is responsible for the liability and proper disposal of the material accepted. The agreement with the IEPA expires December 31, 2017. The City enters into annual agreements with both Will and DuPage Counties and has automatic renewal agreements in place with the City of Aurora and Kane County. The funding received from these agreements, outlined on the attached FY13-14 budget, is used to cover \$155,000 of the \$203,556 of the operational costs.

Approximately, 15,000 vehicles visit the facility annually; dropping off over 430,000 gallons of material considered to be household hazardous waste. The City has noted an increase in the annual number of visitors to the facility and an approximate 10% increase in the volume of material brought to be disposed.

DISCUSSION:

The attached intergovernmental agreement between the City of Naperville and DuPage County is identical to the agreement it replaces that expired on November 30, 2012. DuPage County will reimburse the City for a portion of the expenses related to the operation of the HHW facility. The City will receive four (4) quarterly payments, \$25,000 per payment, for a total of \$100,000. This amount covers approximately 50% of the \$203,000 annual operating costs and is in relative proportion to the number of facility visitors from DuPage County. Please refer to the FY13-14 budget for the operation of the HHW facility.

In order for DuPage County to fund a portion of the operational costs, the City may not charge DuPage County residents, including those residing in unincorporated areas, for their use of the facility. The City can terminate the agreement with DuPage County at any time by providing thirty days written notice.

RECOMMENDATION:

Adopt a resolution authorizing the City Manager to execute the second amendment to the Intergovernmental Agreement between the City of Naperville and DuPage County for the operation of the regional Household Hazardous Waste Facility.

ATTACHMENTS:

1. Resolution
2. Amendment
3. DuPage County IGA
4. FY13-14 Budget

