

**FY13-14 BUDGET
HOUSEHOLD HAZARDOUS WASTE FACILITY**

Account Name	FY13-14 Budget
REVENUE	
Kane County	\$ 10,000.00
DuPage County	\$ 100,000.00
City of Aurora	\$ 20,000.00
Will County	\$ 25,000.00
Revenue Subtotal	\$ 155,000.00
EXPENDITURES	
Labor and Benefits	\$ 136,566.00
Refuse and Utilities	
HHW Electric	\$ 1,050.00
HHW Water and Sewer	\$ 500.00
HHW Gas	\$ 2,750.00
HHW Phone Service	\$ 375.00
HHW Refuse Collection	\$ 3,090.00
HHW Fire Alarm Dedicated Phone Service	\$ 375.00
Operating Supplies for HHW Program	\$ 19,500.00
Maintenance for HHW Facility	
Backflow Testing	\$ 150.00
Can Crusher Maintenance	\$ 1,200.00
Minor Maintenance for HHW Building	\$ 1,500.00
HHW Dues and Subscriptions	
Hazardous Waste Association	\$ -
HHW Training	\$ 1,500.00
Administration	\$ 35,000.00
Expenditure Subtotal	\$ 203,556.00